

HAUDAGAIN IMPROVEMENT SCHEME

RISK ASSESSMENT

CENTRAL ISSUE – SCOTTISH GOVERNMENT CANCELS THE IMPROVEMENT SCHEME

ID	Description	Type	Impact	Likelihood	Score	Counter-measures / Updates	Owner	Identified	Updated	Status
1	Scottish Government no longer funds the construction of the road (Haudagain) including all compensation costs	Strategic	4	2	8	Assurances given by Keith Brown MSP, minister for Transport at Committee meeting on 6 May 2014 Council appointed external advisors to help with negotiations on impact of road for housing /environment of Middlefield to ratify extent of compensation costs	JQ/SW	April 2014	15/08/14	Open
2	The Council delaying re-housing of affected tenants until the financial terms of the CPO are legally finalised will negatively impact on the road construction programme, with economic consequences and reputational damage to the Council. Also, there would be an opportunity cost circa £8m related to the lower value of compensation received by the Council for the units being CPO'd.	Operational	3	4	12	Council Housing and Environment Committee to consider approving recommendations to prioritise allocations policies for tenants involved to facilitate process on 26 August 2014	DU/JQ	April 2014	15/08/14	Open
3	The Council commencing re-housing as soon as practical in order to avoid delays to the roads programme will result in rent loss of upper limit circa £800k over 3 years, depending on the rate of re-housing. This would not be mitigated against until the CPO process is formally concluded in 2017. Additional costs will include Homeloss and Disturbance payments which should be factored into discussions with Transport Scotland when CPO process begins.	Financial	2	3	6	Early discussions on CPO process have taken place, but more formal discussions will take place when Transport Scotland have formalized their route.	JQ/SW	April 2014	15/08/14	Open

Key

Impact	
Catastrophic	4
Serious	3
Material	2
Negligible	1

Likelihood	
Very High	6
High	5
Significant	4
Low	3
Very Low	2
Almost Impossible	1

Score			
Between 1-7	Green	Low Risk	Not a priority
Between 8-14	Amber	Medium Risk	Quick wins now plus medium term plan to address
Between 15-24	Red	High Risk	Address immediately

Type
Project
Operational
Strategic
Outwith Project